

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Eastham  
**Program Period:** 2013  
**Current Dates:** 12/01/13 - 12/31/13  
**Cumulative Dates:** 01/01/13 - 12/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	8,950	11,602.74	12	55,413	91,718.06	41	28,680.98	319.8%
Low-Income Multi-Family	0	0.00	0	4,620	11,538.87	5	0.00	0.0%
<b>LI Subtotal</b>	<b>8,950</b>	<b>11,602.74</b>	<b>12</b>	<b>60,033</b>	<b>103,256.93</b>	<b>46</b>	<b>28,680.98</b>	
LI % of Total	12.3%	9.9%	12.2%	13.1%	17.0%	9.9%	16.1%	
Residential New Construction	0	0.00	0	7,056	987.89	2	2,750.71	35.9%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	39,802	96,886.79	68	211,301	420,964.08	218	104,131.25	404.3%
Energy Star HVAC	2,035	1,300.00	2	38,676	39,775.00	76	0.00	0.0%
Energy Star Lighting	1,164	157.96	2	3,711	823.96	8	0.00	0.0%
Energy Star Appliance	6,021	484.96	12	40,088	11,789.52	105	0.00	0.0%
<b>Res Subtotal</b>	<b>49,022</b>	<b>98,829.71</b>	<b>84</b>	<b>300,832</b>	<b>474,340.45</b>	<b>409</b>	<b>106,881.96</b>	
Res % of Total	67.3%	84.7%	85.7%	65.8%	78.3%	87.8%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	6,888	5,290.59	1	40,577	20,974.04	5	29,034.03	72.2%
C&I Govt Small	0	0.00	0	0	0.00	0	13,748.36	0.0%
C&I Products & Services	7,944	895.44	1	55,622	7,480.44	6	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>14,832</b>	<b>6,186.03</b>	<b>2</b>	<b>96,199</b>	<b>28,454.48</b>	<b>11</b>	<b>42,782.39</b>	
C&I % of Total	20.4%	5.3%	2.0%	21.0%	4.7%	2.4%	24.0%	
<b>Report Total</b>	<b>72,804</b>	<b>116,618.48</b>	<b>98</b>	<b>457,064</b>	<b>606,051.86</b>	<b>466</b>	<b>178,345.33</b>	
Budget Comparison					534,644.07		178,345.33	299.8%